

Appendix 2

School	Options		1	2	3	4	5	6	7	8	9	10	11	12	Total Benefits	Capital Exp.	Opportunity Costs	Life-Cycle Costs	Premises & Other Revenue Costs	Total Revenue Costs	PV	CBA	
		Weights	12 3.00	10 2.50	11 2.75	11 2.75	7 1.75	5 1.25	5 1.25	10 2.50	5 1.25	7 1.75	10 2.50	7 1.75	100.00 25.00								
Greystones R.C.																							
Option 1	Status Quo		2	2	2	3	2	1	1	2	1	3	2	1	49.00	424,859	1,940,000	30,616	82,545	113,161	4,229,924	86,325	
Option 2	Refurbishment / Extension		4	2	4	4	3	3	4	4	4	3	4	4	90.25	3,711,869	1,940,000	35,053	103,702	138,755	7,938,765	87,964	
Option 3	Transfer to Langlands (a)		4	3	3	3	4	4	3	1	2	3	4	4	79.00	796,380	408,000	28,462	121,754	150,216	3,680,159	46,584	
Option 4	Transfer to Langlands (b)		4	3	4	4	4	4	4	4	2	4	4	4	95.00	1,196,435	408,000	29,817	121,854	151,671	4,104,210	43,202	

Discount rate = 3.5%

Scoring	Criteria
1	Bad
2	Poor
3	Satisfactory
4	Good

Notes.

Option 1 **Greystones remains at its present location.
No major refurbishment.**

Option 2 **Greystones remains at its present location,
but the school is refurbished and extended.**

Option 3 **Greystones moves to the existing Langlands school.
(a) No major refurbishment.**

Option 4 **Greystones moves to the existing Langlands school.
(b) Langlands is refurbished.**