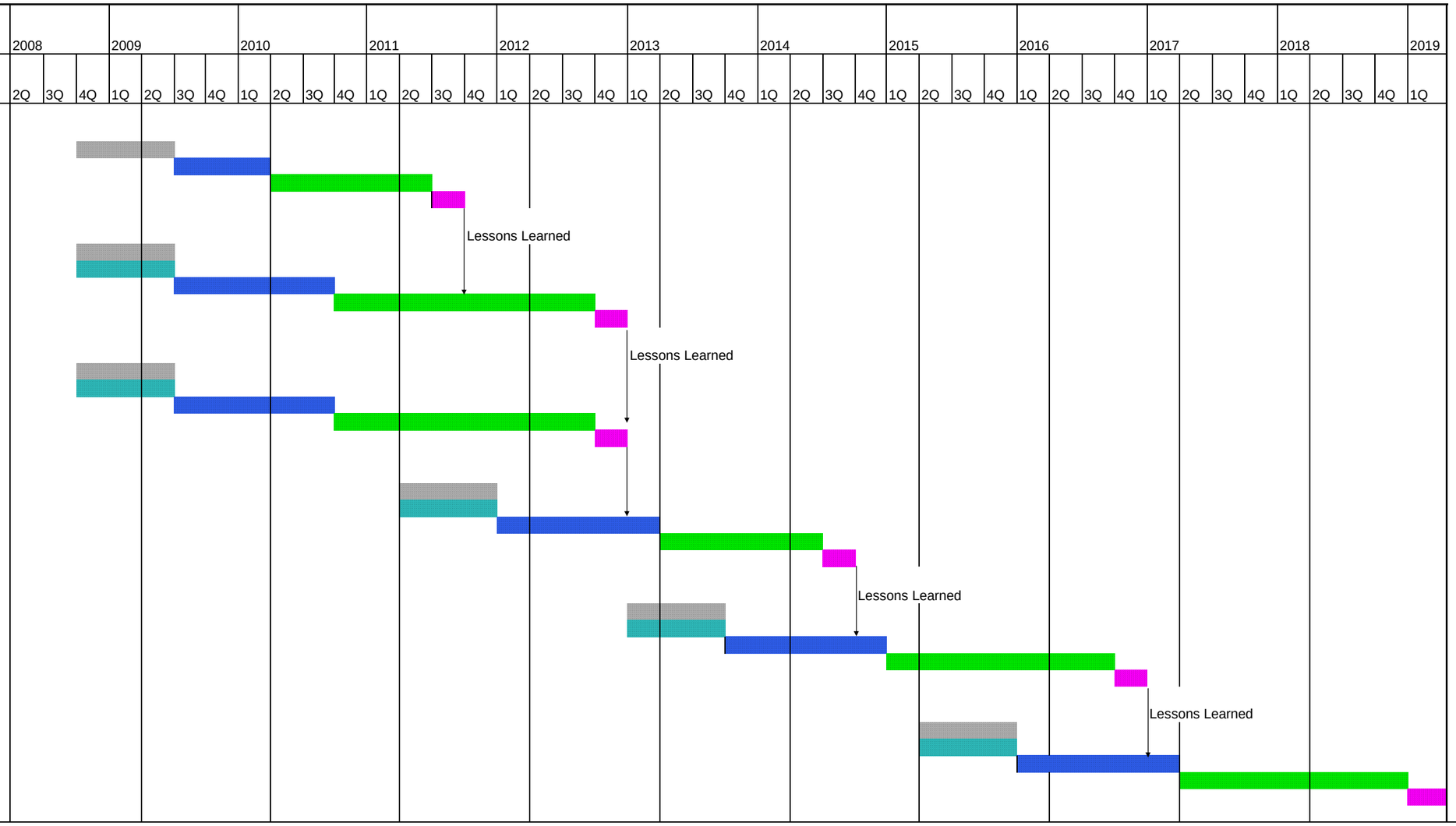
SCHOOL ESTATE DEVELOPMENT PROGRAMME

INDICATIVE PROPOSED 10 YEAR DEVELOPMENT PLAN

SCHOOLS PROGRAMME	Year
DUNFERMLINE EAST PS	
- site identified	Apr-09
- pre-contract	Dec-09
- construction	Jul-11
- transition/occupation	Aug-11
DUNFERMLINE HS	
- site identified	May-09
- business case	May-09
- pre-contract	Sep-10
- construction	Sep-12
- transition/occupation	Oct-12
MADRAS COLLEGE	
- site identified	May-09
- business case	May-09
- pre-contract	Sep-10
- construction	Sep-12
- transition/occupation	Oct-12
BURNTISLAND PS	
- site identified	Sep-11
- business case	Sep-11
- pre-contract	Dec-12
- construction	Mar-14
- transition/occupation	Apr-14
AUCHMUTY HS	
- site identified	Mar-13
- business case	Mar-13
- pre-contract	Jun-14
- construction	Mar-16
- transition/occupation	Apr-16
KIRKCALDY EAST HS	
- site identified	Mar-15
- business case	Mar-15
- pre-contract	Jun-16
- construction	Mar-18
- transition/occupation	Apr-18



The indicative Programme will be reviewed regularly and updated from time to time to take account of changing circumstances. Any proposed material change will be submitted to the Committee for approval.